

# HB 2017 Transit Advisory Committee

September 16, 2022



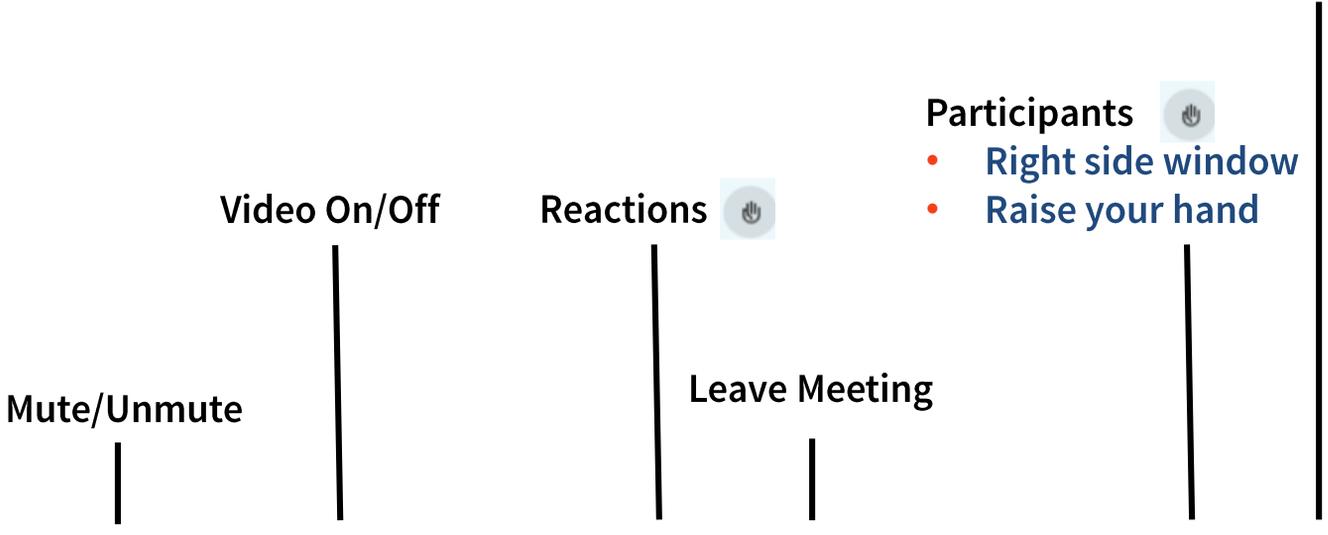
# Webex Tutorial

## Chat

- Right side window
- Chats are recorded

## Participants

- Right side window
- Raise your hand



# Meeting Agenda

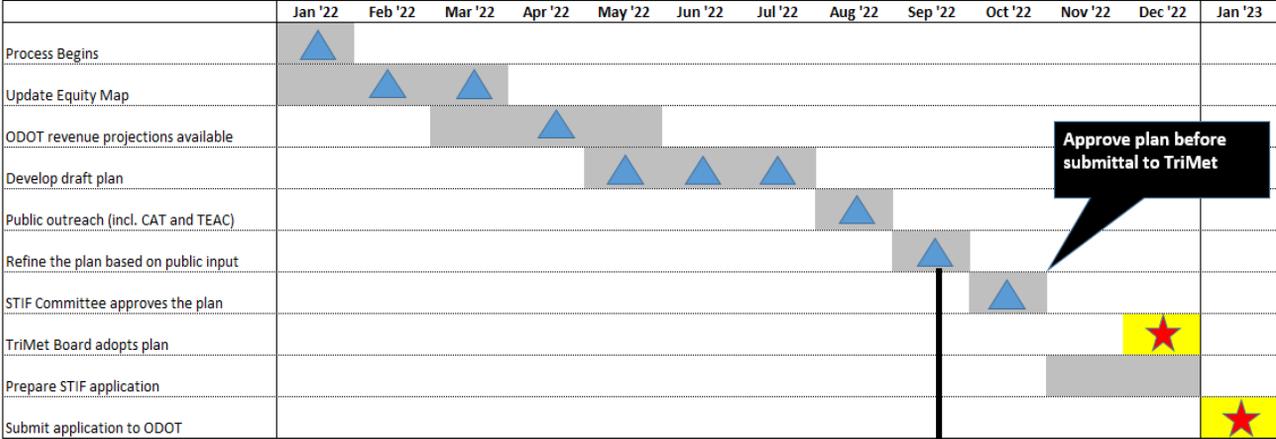
Public Comment	8:30 a.m.
FY24-25 STIF Plan Outreach – Final Results	8:35 a.m.
Special Transportation Funds (STF) & STIF	9:15 a.m.
Final Vote on Out of District Distributions	9:45 a.m.

# Public Comment



# Schedule

## FY24-25 STIF Plan Development Timeline



Approve plan before submittal to TriMet

We are here

Application due date Jan. 16.

▲ = Advisory Committee meeting  
 ★ = Major milestone



# FY24-25 STIF Plan Outreach Final Results



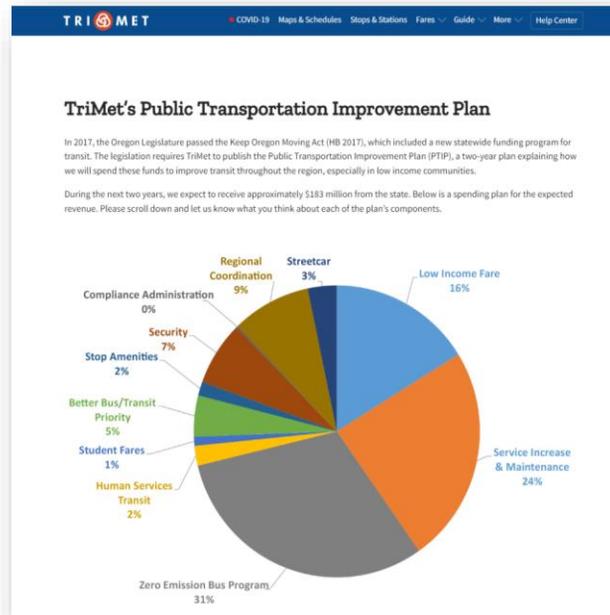
# FY24-25 STIF Plan Survey

## Survey

- Email – TriMet Riders Club and line notifications
- Social Media
  - Facebook
  - Twitter

## 6 Languages

- Spanish (85)
- Russian (29)
- Chinese (13)
- Korean (11)
- Vietnamese (18)
- English (3,339)

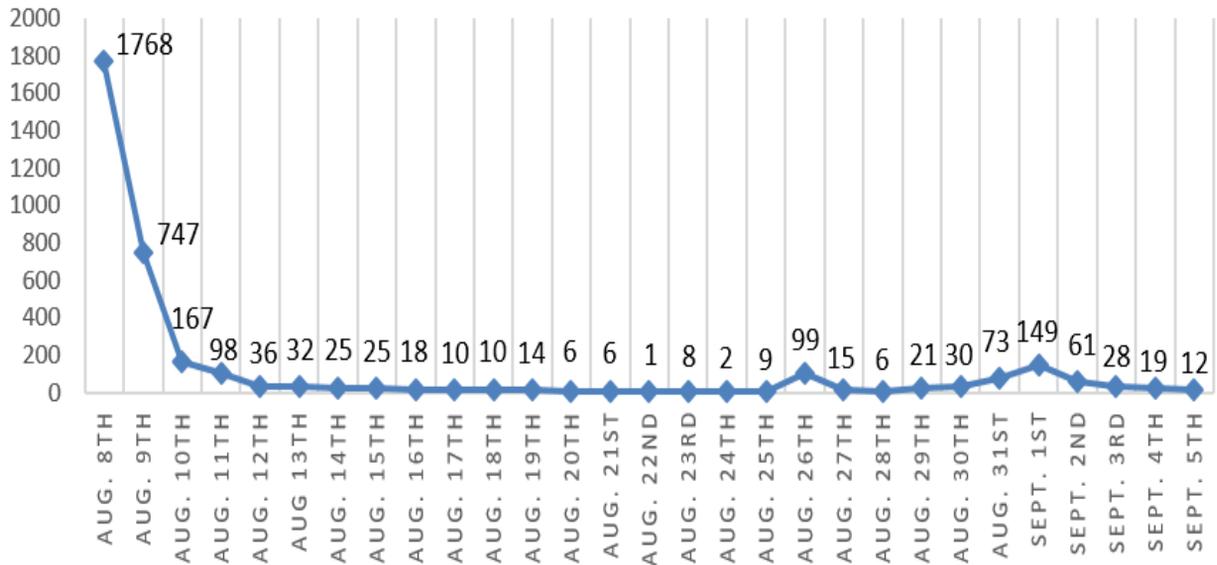


# FY24-25 STIF Plan Survey

## Survey

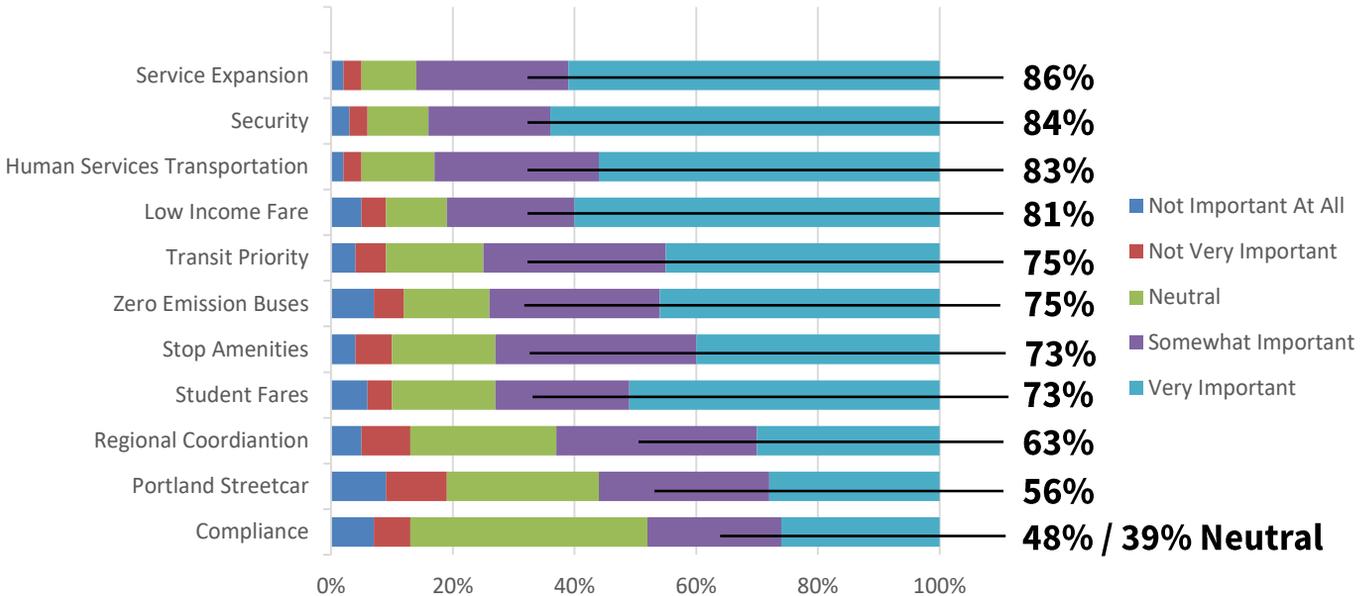
- Open Aug. 8<sup>th</sup> to Sept. 5<sup>th</sup>
- 3,495 responses as of Aug. 15<sup>th</sup>

## FY24-25 STIF Plan Survey Responses Aug. 8th to Sept. 5th



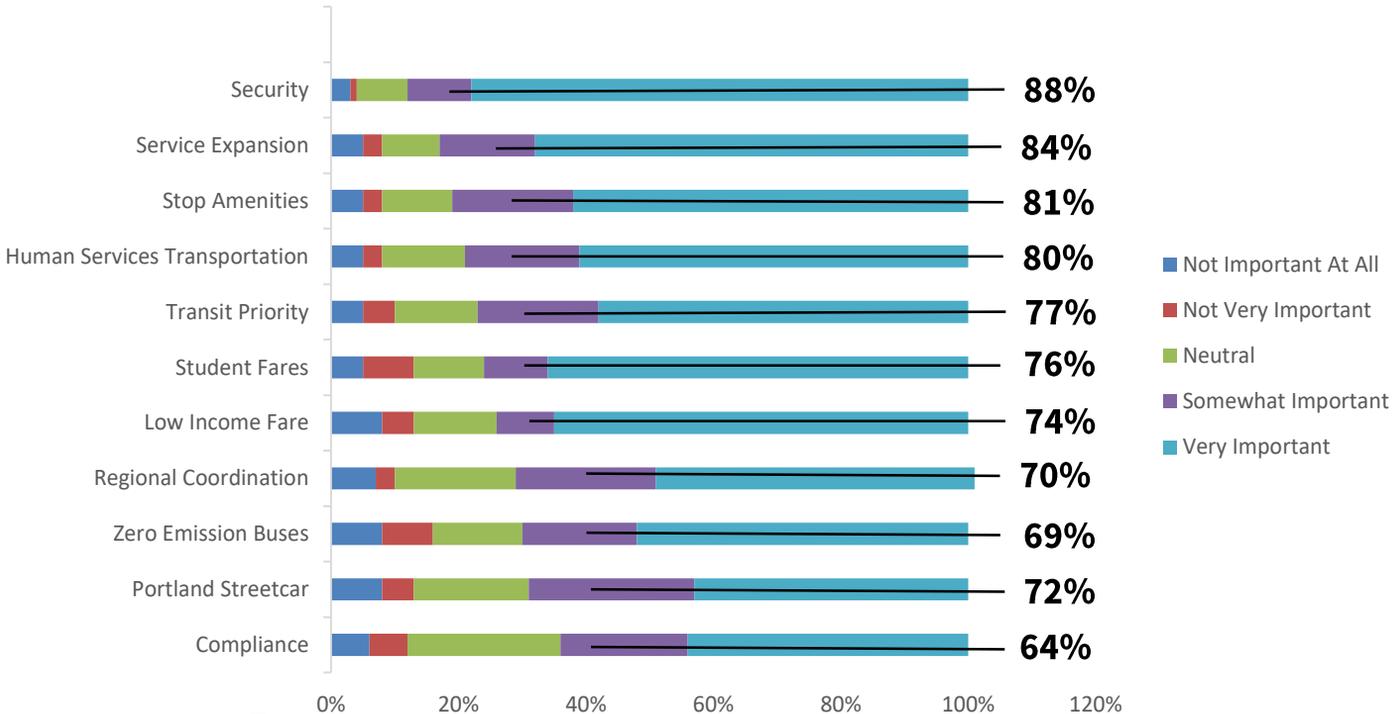
# FY24-25 STIF Plan Survey

Survey Results – All Respondents (3,495)



# FY24-25 STIF Plan Survey

## Survey Results - Language Other Than English (156)



# Special Transportation Funds & STIF



# STF / STIF / State 5310

Available Funding	FY24-25
Special Transportation Funds (STF)	\$9,818,752
STIF	\$4,000,000
State 5310*	~\$7,450,000
Carryover	~\$4,256,000
<b>Total:</b>	<b>~\$25,524,752</b>

\*Not part of the STIF program

FY24/25 Requests: +\$43,000,000

# Allocation Considerations

- Existing programs vs. new programs
- For existing programs, fund:
  - The lower of FY22/23 base + COLA or FY24/25 request
  - Fund request
- Carryover for capital only or include operating
- Allocation process must be completed by October 14th

# Vote to Out of District Distributions



# Out of District Distributions

The HB2017 Transit Advisory Committee approves a STIF plan for the entire 3-county area, not just the TriMet District.

- The counties and small transportation advisors are working on plans to be included with TriMet's plan.
- ODOT provides projections for the TriMet District and each county.
- Small transportation providers operate in both Washington and Clackamas counties
  - SMART (Washington & Clackamas)                      Sandy Transit (Clackamas)
  - Canby Area Transit (Clackamas)                      South Transportation District (Clackamas)
- TriMet contracts with a consultant (David Evans & Associates) to determine how to break out funding between the counties and the small transportation providers.

# Out of District Distributions

Area	2020 QCEW		Percent out of TriMet District	ODOT STIF Formula Fund Allocation		
	Total Pay			FY 2024	FY 2025	Total
<b>Clackamas County Total</b>						
Outside TriMet Service District	\$2,321,479,836			\$2,196,385	\$2,306,462	\$4,502,847
<b>Sub-County Allocation</b>						
Clackamas County	\$540,785,839		23.29%	\$511,645	\$537,287	\$1,048,933
South Clackamas Transportation District (SCTD)	\$239,137,961		10.30%	\$226,252	\$237,591	\$463,843
City of Wilsonville	\$1,063,668,349		45.82%	\$1,006,352	\$1,056,787	\$2,063,139
City of Canby	\$333,348,510		14.36%	\$315,386	\$331,192	\$646,578
City of Sandy	\$144,539,177		6.23%	\$136,751	\$143,604	\$280,355
<b>Subtotal</b>	<b>\$2,321,479,836</b>			<b>\$2,196,385</b>	<b>\$2,306,462</b>	<b>\$4,502,847</b>
<b>Washington County Total</b>						
Outside TriMet Service District	\$649,041,327			\$653,448	\$686,197	\$1,339,645
<b>Sub-County Allocation</b>						
Washington County	\$354,014,315		54.54%	\$356,418	\$374,281	\$730,698
City of Wilsonville	\$295,027,012		45.46%	\$297,030	\$311,916	\$608,947
<b>Subtotal</b>	<b>\$649,041,327</b>			<b>\$653,448</b>	<b>\$686,197</b>	<b>\$1,339,645</b>
<b>Multnomah County Total</b>						
Outside TriMet Service District	\$72,911,229			\$63,346	\$66,521	\$129,867
<b>Data Sources:</b>	<b>Oregon Employment Department</b>			<b>Oregon Department of Transportation</b>		
	Revised by OED April 2022			September 2022		

# Out of District Distributions

County	Provider	Distribution
Clackamas County		
	Clackamas County	23.29%
	SCTD (Molalla)	10.30%
	SMART (Wilsonville)	45.82%
	Canby Area Transit	14.36%
	Sandy Transit	6.23%
County	Provider	Distribution
Washington County		
	Washington County	54.54%
	SMART (Wilsonville)	45.46%

# Meeting Adjourned